

= Required Field

Agency Name: <u>Cultural Arts Academy Charter School</u>	<u>Kings</u>
Mailing Address: <u>1400 Linden Boulevard</u>	<u>County</u>
<u>Brooklyn NY 11212</u>	

Agency Code:	<input type="text" value="331800860988"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880214750"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Dr. Laurie Midgette"/>	Tel:	<input type="text" value="718-683-3300"/>
E-mail Address:	<input type="text" value="lmidgette@caa-ny.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION
<i>By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</i>
Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY			
Program Approval: _____		Date: _____	
Finance:	<input type="text"/>	<input type="text"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget)</small>	<small>(Provide</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	Our elementary school faced considerably higher learning loss than originally expected. We are requesting the addition of the following positions - Learning Loss Math Specialist - FTE 1.0 \$81,347 Learning Loss ELA Specialist - FTE 1.0 \$81,347 Learning Loss Guidance Counselor 1 - FTE 1.0 \$79,921 Learning Loss Guidance Counselor 2- FTE 1.0 \$79,921 COVID Cleaning Supervisor - FTE 1.0 \$64,048 Family Grief Support Therapist - FTE 1.0 \$93,416		\$480,000		
16 - Support Staff Salaries					
40 - Purchased Services	Approved ARP purchased services were significantly lower than anticipated largely due to our learning loss CODE 15 staff providing close support to learning loss students - rather than outside vendors. We are reducing code 40 in the following ways - Ohio State Learning - \$240,000 Green Point Cleaning Services - \$45,000 Apollo After School Reading Initiative - \$105,000 My World Curriculum - \$65,000 GVS Contractors - \$60,000			\$515,000	
45 - Supplies & Materials	Math Remedial Learning Loss Curriculum Materials - Unit Cost - \$6,000 - Eureka Math - \$24 per student @ 250 students ELA Remedial Learning Loss Curriculum Materials - Unit Cost - \$6,000 - Great Minds - \$24 per student @ 250 students I-Ready Learning Loss Testing Materials - Unit Cost - \$6,000 - I Ready - \$24 per student @ 250 students International Baccalaureate Learning Loss Materials - Unit Cost - \$7,000 - I Ready - \$28 per student @ 250 students Student Safeguards (wipes, masks, sanitizer) Testing Materials - Unit Cost - \$10,000 - I Ready - \$40 per student @ 250 students		\$35,000		
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	515,000	(-) \$	515,000
	Net Increase or Decrease:	\$			0
	Previous Budget Total:	\$			651,355
	Proposed Amended Total:	\$			651,355